

ANNEX A - PARKING SCHEMES - Provisional programme and costings

Scheme name	Financial year (provisional)	Estimated cost £'000
Cassiobury CPZ review	11/12	60
Hempstead Rd experimental order	11/12	5
Hempstead Road Closes (Kildonan, Kenilworth, Oaklands)	11/12	8
TRO 735 (various sites)	11/12	10
TRO 737 (various sites)	11/12	10
Taxi rank review	11/12	12
Percy Rd/ Francis Road	11/12	10
Nascot Parking Review	11/12	40
Horseshoe Lane/ Eastbury Rd TRO	11/12	12
Shaftesbury Rd car park review	11/12	15
Queens Rd (The Broadway)	11/12	9
Replacement and upgrade of P and D machines	11/12	59
Town Police Clauses Act closures	11/12	5
Sub total 11/12		255
Oxhey Parking review*	12/13	90
Radlett Road estate review		15
TRO various sites		20
Town Police Clauses Act closures		5
Sub total 12/13		130
N Watford Review	Beyond 12/13	90
Surface car parks review		TBC
Watford Business Park parking review		TBC

*** Oxhey Parking Review commenced in 11/12 with initial consultation however the bulk of spend is anticipated in 12/13.**